MINUTES OF A BUDGET WORK SESSION SALUDA COUNTY COUNCIL TUESDAY, MAY 15, 2018 at 6:00 P.M.

COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING 400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 291 38

A. CALL TO ORDER

Chairman Derrick W. Jones called the Budget Work Session to order at 6:02 P.M.

Present were: Chm. Derrick W. Jones

Coun. Jones P. Butler (in @ 6:28)

Coun. J. Frank Daniel, Sr.

Coun. D. J. Miller

Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padget

Clerk to Council, Karen T. Whittle

B. **INVOCATION**

Chm. Jones delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Enterprise Fleet Management

Representatives with Enterprise Fleet Management presented and reviewed with Council several proposals of a fleet managed vehicle program for Saluda County vehicles.

Council received the proposals as information.

Dispatch

Asst. Telecommunications Coordinator Roger Bush reviewed the Dispatch budget with Council.

Chief Deputy Chris Cockrell addressed the request for two new dispatchers in order to have three dispatchers on each shift, with one assigned to police/sheriff, one fire and one EMS. Chief Cockrell also requested for the Asst. Telecommunications Coordinator to be

Dispatch (cont.)

removed from the rotating shift schedule and to be placed on a Monday through Friday, 8:30 a.m. to 5:00 p.m. schedule.

Detention Center

Jail Administrator Janice Ergle and Asst. Jail Administrator Lorine Kelly reviewed the Detention Center budget with Council. Ms. Ergle addressed the following, but not limited to: the mandate from the S.C. Dept. of Corrections for a registered dietician service and reviewed two quotes; the request for a \$100.00 boot allowance for each employee; increase in cost of meals due to increased inmate population and cost of food; and addressed an additional request of \$1,463.80 for 8 iEVAC smoke/fire hoods that expire in February of 2019.

Ms. Ergle requested the rank structure and associated salary for employees at the Detention Center and addressed the increase in overtime was due to the transporting of inmates.

E. ADJOURNMENT

On motion of Coun. Shealy, seconded by Coun. Butler, it was unanimously approved to adjourn the budget work session at 8:33 P.M.

ck W. Jones

Karen T. Whittle Clerk to Council

June 25, 2018
Date Approved