

BUDGET SUMMARY

2024-2025

Revenue

Taxes	10,024,008.00
Licenses/Permits/Fees	489,022.00
Intergovernmental Revenue	4,752,682.00
Charges for Services	1,602,705.00
Fines & Forfeits	235,686.00
Miscellaneous Revenue	148,697.00
Total	17,252,800.00

Expenses

Council	533,716.00
Clerk of Court	279,410.00
Magistrate	439,900.00
Family Court	102,872.00
Solicitor	241,953.00
Tri-Co Defender	21,500.00
Probate	242,459.00
Coroner	233,051.00
Election	167,222.00
Auditor	174,573.00
Audit	16,200.00
Assessor	270,022.00
Treasurer	178,274.00
Delq Tax Collector	76,690.00
Legal Services	56,000.00
EMD	370,383.00
Maintenance	316,576.00
Gov Buildings	1,561,880.00
IT	189,531.00
Sheriff	1,946,575.00
Dispatch	726,209.00
School Resource Officers	392,030.00
EMS	2,974,877.00

Fire	424,798.00
Detention	1,987,124.00
Victim	55,567.00
Tri-Co Youth	2,583.00
Airport	30,959.00
Public Safety	226,674.00
Roads & Bridges	1,156,936.00
Solid Waste	869,530.00
Indigent Care	19,148.00
Risk Management	82,432.00
Health Center	13,095.00
Burton Center	7,000.00
DSS	27,209.00
Council on Aging	7,000.00
Veterans Affairs	53,566.00
Recreation	237,201.00
Clemson Ext	8,000.00
Library	162,388.00
Library State Aid	150,000.00
Soil & Water	30,000.00
Economic Development	56,552.00
Upper Savannah	13,257.00
* Other	119,878.00
Total	17,252,800.00

* Other (Data Proc Towns, Juvenile Justice, Behv Health, BB Path
Retiree Insr, Annual Leave, Unemployment)