

2023-2024 BUDGET SUMMARY

Revenue

Taxes	9,664,508.00
Licenses/Permits/Fees	514,620.00
Intergovernmental Revenue	4,173,470.00
Charges for Services	1,568,270.00
Fines & Forfeits	237,371.00
Miscellaneous Revenue	113,674.00
Total	16,271,913.00

Expenses

Council	513,054.00
Clerk of Court	267,474.00
Magistrate	414,729.00
Family Court	94,865.00
Solicitor	221,904.00
Tri-Co Defender	21,500.00
Probate	261,014.00
Coroner	219,669.00
Election	161,749.00
Auditor	156,842.00
Audit	13,950.00
Assessor	232,438.00
Treasurer	166,896.00
Delq Tax Collector	73,881.00
Legal Services	55,000.00
EMD	343,368.00
Maintenance	289,072.00
Gov Buildings	1,529,687.00
IT	186,913.00
Sheriff	1,865,004.00
Dispatch	638,240.00
School Reasource Officers	340,327.00

EMS	3,008,262.00
Fire	355,448.00
Detention	1,832,383.00
Victim	51,783.00
Tri-Co Youth	7,550.00
Airport	25,029.00
Public Safety	213,156.00
Roads & Bridges	1,005,551.00
Solid Waste	797,928.00
Indigent Care	19,741.00
Risk Management	78,129.00
Health Center	13,095.00
Burton Center	6,000.00
DSS	25,043.00
Council on Aging	6,900.00
Veterans Affairs	51,164.00
Recreation	190,434.00
Clemson Ext	8,000.00
Library	162,388.00
Library State Aid	150,000.00
Soil & Water	30,000.00
Economic Development	25,000.00
Upper Savannah	13,175.00
Other	128,178.00
Total	16,271,913.00