MINUTES OF A BUDGET WORK SESSION SALUDA COUNTY COUNCIL

MONDAY, APRIL 16, 2018 at 6:00 P.M.

COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING 400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Derrick W. Jones called the Budget Work Session to order at 6:07 P.M.

Present were: Chm. Derrick W. Jones

Coun. Jones P. Butler Coun. J. Frank Daniel, Sr.

Coun. D. J. Miller

Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padget

Clerk to Council, Karen T. Whittle

B. **INVOCATION**

Coun. Butler delivered the invocation.

C. <u>PUBLIC INFORMATION</u>

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

County Council

General consensus of Council to change the following budget line item to:

#21 - \$1,678 (Delete data off of 3 Council Member's Ipads. Transfer the County Director's cell phone to the Recreation Director).

Leave all other line items as requested.

Clerk of Court

General consensus of Council to change the following budget line items to:

#10 - \$1,411

#26 - \$2,000

Clerk of Court (cont.)

Leave all other line items as requested and revisit at meeting with Clerk of Court.

Chm. Jones, Coun. Butler, Daniel, and Shealy agreed to leave as requested in line item #65, Professional Services the salary, pension and insurance for a deputy for Courthouse security. Coun. Miller preferred to remove the request and revisit later.

Magistrate

General consensus of Council to change the following budget line item to:

#46 - \$5,100

General consensus of Council for staff to request Public Building Maintenance staff remove as soon as possible the broken chair mats that were addressed in the budget request.

Leave all other line items as requested and revisit #15 and #64.

Family Court

General consensus of Council to change the following budget line item to:

#10 - \$100 and revisit with the Clerk of Court.

Leave all other line items as requested.

Tri-County Solicitor

General consensus of Council to leave budget as requested.

Tri-County Defender

Consensus of Council to change the following budget line item to:

#67 - \$15,000 (Chm. Jones, Coun. Butler, Miller, Shealy). (\$20,000 - Coun. Daniel).

Probate Judge

General consensus of Council to change the following budget line items to:

#10 - \$2,450 (delete cost of one set of S.C. Code of Law books; share a set)

#15 - \$3,626 (revisit with Probate Judge; no national conference)

#26 - \$3,140

Leave all other line items as requested.

Coroner

Council requested the Coroner to attend a budget work session.

Election/Registration

General consensus of Council to change the following budget line items to:

#01 - \$72,685 (added \$3,000 due to the addition of two new board members) #10 - \$350

General consensus of Council; 1) revisit line item #15 with the Registration/Election Director; and 2) approved the request for a department cell phone in line item #21.

Leave all other line items as requested.

Auditor

General consensus of Council to change the following budget line item to:

#83 - \$1,319 (approved for one speaker at the Auditor's office window-Chm. Jones, Coun. Butler and Shealy). (No speakers-Coun. Daniel and Miller).

General consensus of Council for staff to ask the Auditor: 1) if manuals requested in line item #10 was for 1 set or 3 sets; and 2) if the board he serves on reimburses him for mileage as requested for in line item #15.

Leave all other line items as requested.

E. ADJOURNMENT

On motion of Chm. Jones, seconded by Coun. Daniel it was unanimously approved to adjourn the budget work session at 9:05 P.M.

Karen T. Whittle Clerk to Council

Derrick W. Jones

Chairman

May 14, 2018_

Date Approved