

MINUTES OF A BUDGET WORK SESSION  
SALUDA COUNTY COUNCIL  
THURSDAY, APRIL 13, 2017 at 5:30 P.M.  
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING  
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Donald E. Hancock called the Budget Work Session to order at 5:35 P.M.

Present were: Chm. Donald E. Hancock  
Coun. Jones P. Butler  
Coun. J. Frank Daniel, Sr.  
Coun. D. J. Miller  
Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padgett  
Clerk to Council, Karen T. Whittle

B. INVOCATION

Chm. Hancock delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Emergency Management

General consensus of Council to change the following budget line item to:

#21 - \$5,540

and leave all other line items as requested.

GIS

General consensus of Council to leave all line items as requested.

**Public Buildings**

General consensus of Council to change the following budget line items to:

- #10 - \$19,000
- #11 - \$50,000
- #15 - \$100
- #17 - \$5,000
- #20 - \$100,000
- #28 - \$66,700
- #44 - \$23,900
- #55 - \$6,500

and leave all other line items as requested.

Chm. Hancock stated #62 insurance would be addressed at a later date.

General consensus of Council for the Tax Assessor to begin the process for the aerial flight photo of the County which was accounted for in line item #65 professional services.

**IT Services**

General consensus of Council to change the following budget line items to:

- #10 - \$125
- #14 - \$100
- #17 - \$450

and leave all other line items as requested.

General consensus of Council to revisit the following accounts:

- #21            Revisit once personnel request was addressed.
- #64            Revisit once personnel request was addressed.
- #72            Revisit; may be able to purchase switches out of current FY budget.
- #83            Revisit once personnel request was addressed.

**Victim Services**

General consensus of Council to change the following budget line items to:

- #10 - \$140
- #15 - \$250
- #64 - \$275
- #82 - \$0        (remove and address furniture with all other furniture requests at a later date)

and leave all other line items as requested.

**Tri-County Youth Services**

General consensus of Council to leave budget as requested.

**Juvenile Justice**

General consensus of Council to leave budget as requested.

**National Guard**

General consensus of Council to leave budget as requested.

**Public Safety**

General consensus of Council to leave budget as requested.

**Westview Behavioral Health System**

General consensus of Council to leave budget as requested.

**Indigent Care**

General consensus of Council to change line item #79 to \$34,476.00 as submitted by the S.C. Department of Health and Human Services for Saluda County's annual contribution as required by the Medically Indigent Assistance Act. (MIAA).

**Bloodborne Pathogen**

General consensus of Council to change the following budget line item to:

#79 - \$3,300

**Health Center**

General consensus of Council to leave budget as requested.

**Beckman Center**

General consensus of Council to leave budget as requested.

**Burton Center**

General consensus of Council to change the following budget line item to:

#67 - \$7,000

DSS

General consensus of Council to change the following budget line items to:

#20 - \$15,250

#21 - \$8,400

and leave all other line items as requested.

E. ADJOURNMENT


On motion of Coun. Butler, seconded by Coun. Miller, it was unanimously approved to adjourn the budget work session at 6:56 P.M.



Karen T. Whittle  
Clerk to Council



Donald E. Hancock  
Chairman



Date Approved